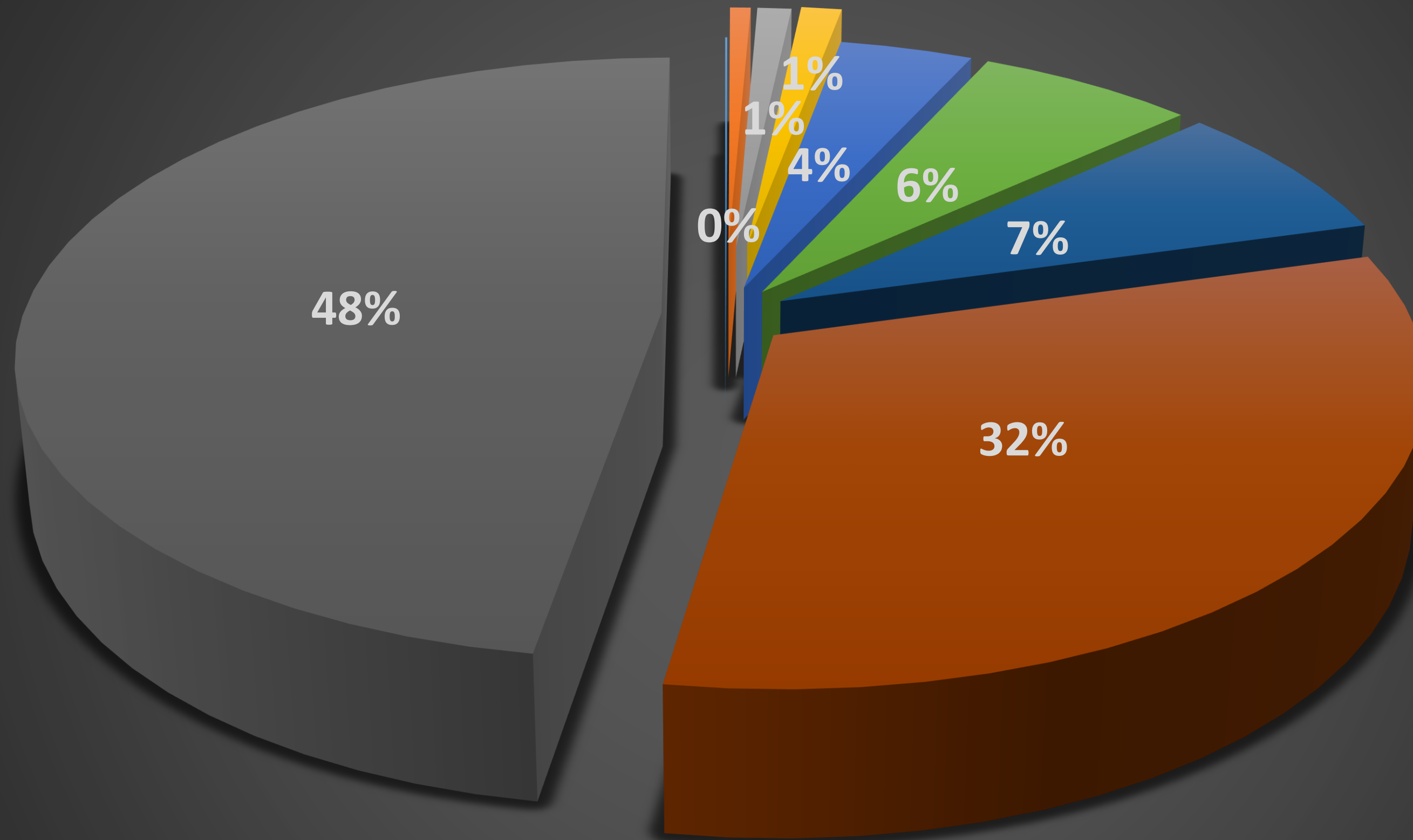


PARAMUNICIPALES



■ IMJU ■ IMPRA ■ IMPLAN ■ IDPDMA ■ IMAC ■ IMDA ■ DIF ■ COMUN ■ JAPAMA

### Gasto Mensual en Paramunicipales 2023

32,440,782.39



ENERO

FEBRERO

MARZO

ABRIL

MAYO

JUNIO

JULIO

AGOSTO

SEPTIEMBRE

OCTUBRE

NOVIEMBRE

DICIEMBRE

<b>PARAMUNICIPALES</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Suma</b>
COMUN	24,972,972.09	23,189,156.63	21,223,737.75	29,704,874.31	70,935,107.39	10,346,385.09	180,372,233.26
DIF	10,075,051.34	26,473,333.00	13,800,000.00	23,850,000.00	28,790,737.00	2,416,667.00	105,405,788.34
IMAC	17,508,239.58	22,861,810.80	9,223,211.67	14,222,101.70	20,111,281.65	1,263,694.74	85,190,340.14
IMDA	23,571,225.66	25,835,779.47	9,600,000.00	22,258,224.54	24,596,172.75	2,068,558.01	107,929,960.43
IMJU	1,367,887.20	803,180.00	269,650.00	570,850.40	598,609.33	18,500.00	3,628,676.93
IMPLAN	3,208,333.34	3,943,603.33	1,696,153.86	3,573,317.83	3,633,095.78	328,268.64	16,382,772.78
IMUJERES	1,376,623.20	2,569,400.00	427,818.93	619,801.46			4,993,643.59
IPRA	588,000.00	2,029,320.00	1,118,488.58	2,279,413.10	2,521,406.78	199,500.00	8,736,128.46
JAPAMA	59,771,249.39	126,717,729.86	116,562,221.58	127,087,538.38	110,365,830.01	15,406,804.91	555,911,374.13
IDPDMA						392,404.00	392,404.00
<b>SUMA</b>	<b>142,439,581.80</b>	<b>234,423,313.09</b>	<b>173,921,282.37</b>	<b>224,166,121.72</b>	<b>261,552,240.69</b>	<b>32,440,782.39</b>	<b>1,068,943,322.06</b>