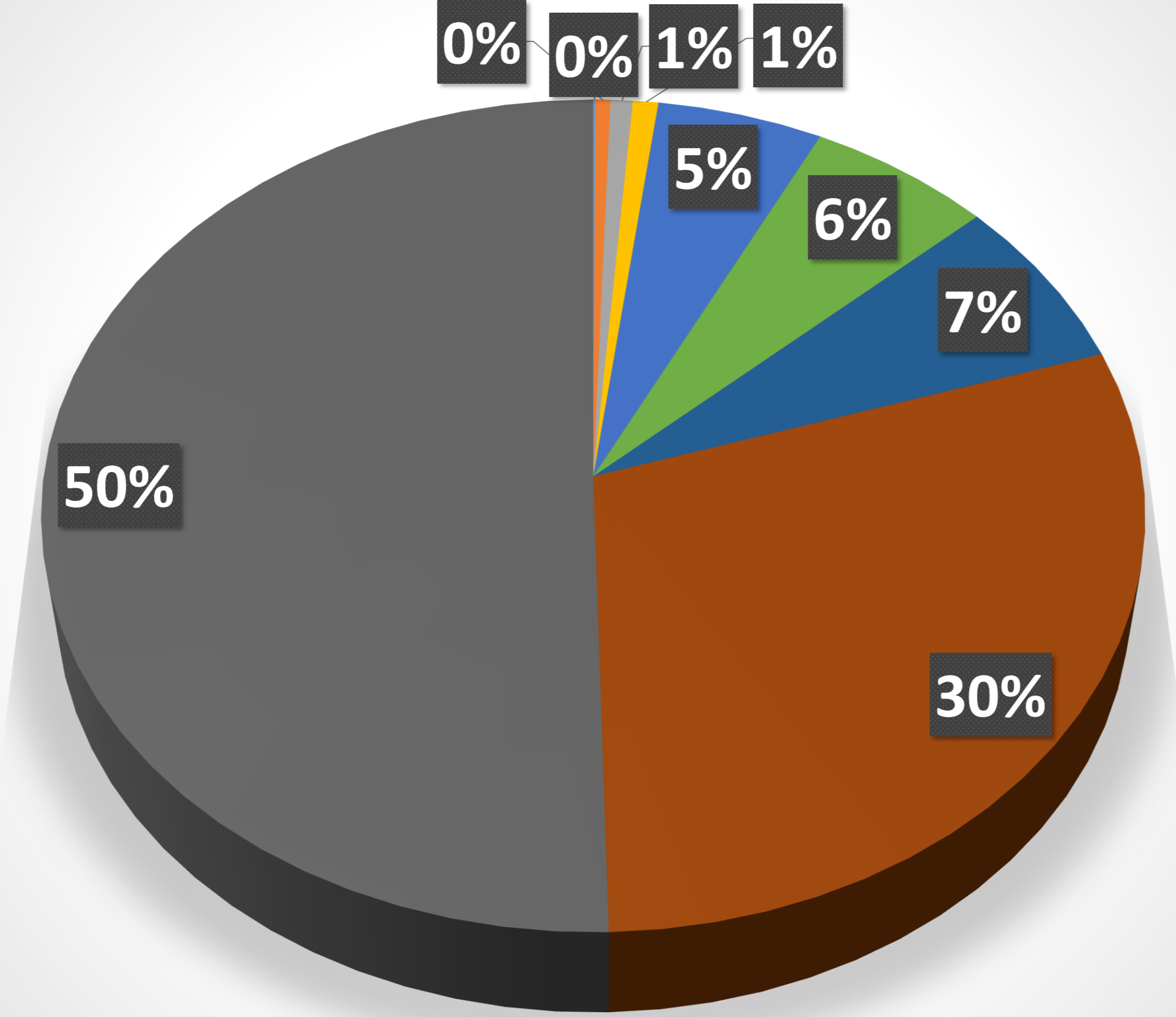
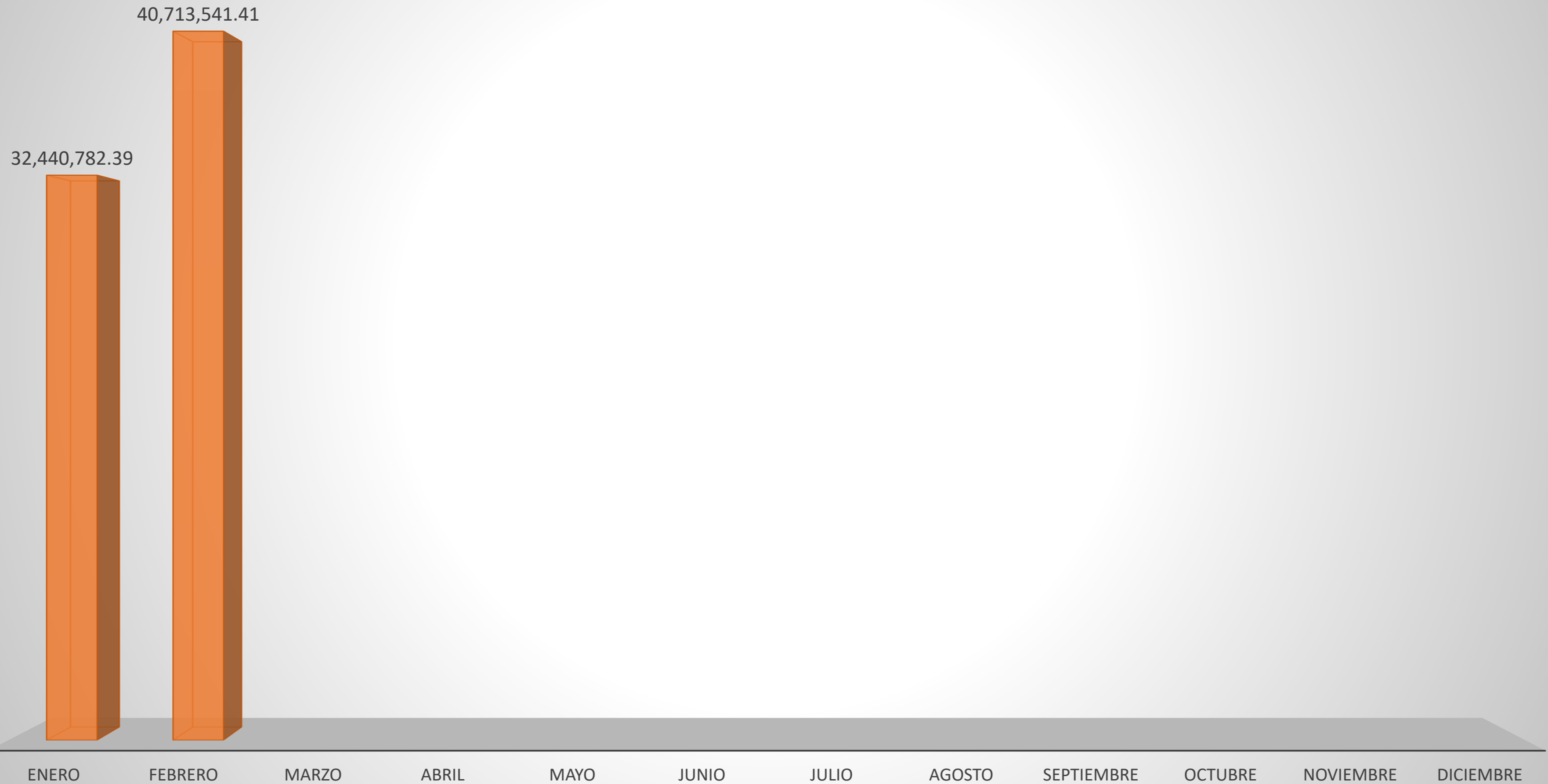


PARAMUNICIPALES

IMJU IMPRA IDPDMA IMPLAN DIF IMAC IMDA COMUN JAPAMA



Gasto Mensual en Paramunicipales 2023



PARAMUNICIPALES	2018	2019	2020	2021	2022	2023	Suma
COMUN	24,972,972.09	23,189,156.63	21,223,737.75	29,704,874.31	70,935,107.39	22,363,598.83	192,389,447.00
DIF	10,075,051.34	26,473,333.00	13,800,000.00	23,850,000.00	28,790,737.00	4,583,334.00	107,572,455.34
IMAC	17,508,239.58	22,861,810.80	9,223,211.67	14,222,101.70	20,111,281.65	3,679,721.50	87,606,366.90
IMDA	23,571,225.66	25,835,779.47	9,600,000.00	22,258,224.54	24,596,172.75	4,812,261.61	110,673,664.03
IMJU	1,367,887.20	803,180.00	269,650.00	570,850.40	598,609.33	44,260.00	3,654,436.93
IMPLAN	3,208,333.34	3,943,603.33	1,696,153.86	3,573,317.83	3,633,095.78	660,999.00	16,715,503.14
IMUJERES	1,376,623.20	2,569,400.00	427,818.93	619,801.46			4,993,643.59
IPRA	588,000.00	2,029,320.00	1,118,488.58	2,279,413.10	2,521,406.78	396,460.00	8,933,088.46
JAPAMA	59,771,249.39	126,717,729.86	116,562,221.58	127,087,538.38	110,365,830.01	35,931,068.86	576,435,638.08
IDPDMA						682,620.00	682,620.00
SUMA	142,439,581.80	234,423,313.09	173,921,282.37	224,166,121.72	261,552,240.69	73,154,323.80	1,109,656,863.47